

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Yarmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 08/01/06 - 08/31/06
Cumulative Dates: 01/01/06 - 08/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	1,730	1,838.90	5	18,748	12,383.75	35	24,135.84	51.3%
LI Multi-Family	0	0.00	0	0	0.00	0	12,324.67	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,730	1,838.90	5	18,748	12,383.75	35	36,460.51	
LI % of Total	4.1%	13.9%	6.2%	1.1%	5.3%	4.6%	21.5%	
Residential New Construction	2,907	825.75	1	16,274	5,451.10	6	16,147.19	33.8%
Residential Products & Services	9,752	2,802.00	47	123,184	32,451.65	522	0.00	0.0%
Res MassSave	27,677	7,262.49	26	164,848	46,148.48	155	49,537.18	93.2%
Res Subtotal	40,336	10,890.24	74	304,306	84,051.23	683	65,684.37	
Res % of Total	95.9%	82.6%	91.4%	17.4%	36.0%	90.0%	38.7%	
C&I New Construction	0	0.00	0	0	838.52	1	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	1,171,473	66,767.50	3	0.00	0.0%
Small C&I Retrofit	0	0.00	0	38,000	10,494.10	8	67,653.22	15.5%
Government	0	455.87	2	85,369	36,093.41	10	0.00	0.0%
C&I Products and Services	0	0.00	0	2,094	1,670.00	1	0.00	0.0%
C&I Subtotal	0	455.87	2	1,296,936	115,863.53	23	67,653.22	
C&I % of Total	0.0%	3.5%	2.5%	74.3%	49.6%	3.0%	39.8%	
NEEP Products and Services	0	0.00	0	124,745	21,267.38	18	0.00	0.0%
Report Total	42,066	13,185.01	81	1,744,735	233,565.89	759	169,798.10	
Budget Comparison					74,477.43		169,798.10	43.9%